tighland Conservation District

Dec. 31, 2005

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

nearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):	Dec. 31, 205, as approved and adopted by resolution on	correct copy of the budget of	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the
met the rec	3/ .	of the bu	vith Title 17
quirements	2005, as	dget of	A, Part 4 of
of the Utah	approved an		the <u>Utah C</u> c
Code, section	d adopted t	and Co	<u>de,</u> I, the ur
on (indicate	oy resolution	Highland Conservation Disi	ıdersigned, o
which):	1 on D	2 Dist	ertify that th
	ic /	mat	100
		for the	budget doc
	, 2004. A public	for the fiscal year ending	attached budget document is a true and
	A public	ending	true and

M 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 1) &C. Subscribed and sworn to this (Notary Public) FEBRUARY 2005 Signed: My Commission Expires September 17, 2006 MARLA S. FACKRELL 33 East Main Street STATE OF UTAH

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Highland Conservation District

## BUDGET

for the year ended

2005

5			INCOME OR (LOSS)			
			140,326	149,430	128,419	Contribution to Fund Bal. TOTAL EXPENSES
			110,842	106,821	98,158	Other: DAM Other Financing Uses: Transfers To Other Funds
			6,800	27,834	2,864	EXPENSES  Salaries and Benefits  Other Operating Expenses  Depreciation  Capital Outlay
			140,324	149,430	128,419	TOTAL NEVENUES
	epen			56, 131		Transfers From Other Funds Contribution From Fund Bal.
			1,700	300	1,957	Charges for Services Interest Income Other: Advert 15ws Other Financing Sources:
	A CONTRACTOR		138,426	91,554	126,222	Taxes: Property Other: <u>ASSC SYME</u> Fee-in-Lieu of Taxes
BUDGET	Actual Expenditures  AR  CURRENT YEAR	PRIOR YE	BUDGET 2005	Actual Expenditures  AR 2003 CURRENT YEAR 2004	Actual Exp PRIOR YEAR 2003	REVENUES
	ENTERPRISE FUND		2	GENERAL FUND YTD		
		,		74		